

# **CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT COVER LETTER**

## **TRANSPORTATION DEPARTMENT**

Attached is the set of explanations for the fee adjustments being proposed in the Airport's Division FY 2004 budget. There are 66 adjustments to the Airport's fees, which can be broken down as follows:

New Fees:	8
Increased Fees:	27
Deleted Fees:	31

The major fee changes are the result of the Airports' move toward a full cost recovery fee system. The terminal bond covenants issued in 2000 outlined a dedicated strategy of timely movement toward a full cost recovery system that was in line with industry standards. In order to facilitate this movement, a "step-in" plan was created to move toward the full cost recovery goal by FY 2006. This plan was approved on March 10, 2000 by the airlines serving Fresno. The plan was also approved by Council on April 25, 2000.

It is estimated that the \$1.55 Landing Fee (Signatory) represents 85% of full cost recovery for costs associated with areas supported by the Landing Fee. The \$32 per sq. ft Terminal Rent represents 80% of full cost recovery for costs associated with areas supported by the Terminal Rent. The FY 2004 total revenue anticipated to be generated by these increases is \$260,000.

If the airport does not raise fees, it will have difficulty funding its capital program and meeting its grant capital match commitments. FAA grants are awarded on a 90% FAA/10% sponsor funding formula. For every million dollars of FAA funds awarded to FYI, there must be a \$100,000 match provided or the grant will not be issued.

In addition to the fees changing due to the continued move toward a full cost recovery fee system, the Airport is also increasing the Security Fee. The Airport continues to be subject to new security mandates in the aftermath of the September 11<sup>th</sup> terrorist attack. Additionally, the new facilities at FYI have added access points to the complex that must be monitored and secured. As a result of these changes, security related costs have increased.

Staff is recommending that the security reimbursement be increased by \$.05/enplaned passenger. The increase is expected to generate \$26,000. To put that figure in perspective, FYI spent \$26,000 in just 17 days on extra security costs associated with the nation being at "Level Orange" for terrorist activity. Thus, the proposed increase to the airlines represents only a small portion of the total additional security costs being borne by the airport.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
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**TRANSPORTATION DEPARTMENT**

Finally, Airports is recommending the addition of a Terminal Conference Room Rental Fee. Staff has already received some non-tenant requests to rent out the business center in the new concourse building for meetings and other business functions. At the present time, there is no adopted rent charge associated with this type of use of the facility. The proposed fee would rectify the situation and bring the business center in line with other conference rooms within the terminal complex. The proposed rate is the hourly cost for a custodian. A custodian's hourly salary was chosen because the responsibility for opening, closing, and cleaning the facility would fall to this individual.

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## TRANSPORTATION DEPARTMENT

FYI

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Landing Fee (Signatory) (per 1,000 lbs. MCGLW)	\$1.35	\$1.55	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	TRANS-1	P.166 P.167
Min. per landing	\$15.63	\$16.88			
Terminal Rent (per sq. ft./yr.)	\$29.00	\$32.00	Bond covenants and precious Council direction dictate that the Airport move to full cost recovery in its charges. This increase moves the Airport closer to that goal.	TRANS-2	P.172
Apron Fee (per 1,000 lbs. MCGLW)	\$0.46	\$0.46	Approved by Council on October 29, 2002 Inclusion simply formalizes previous Council action.	TRANS-3	P.165
Landing Fee (Non-Signatory) (per 1,000 lbs. MCGLW)	\$1.56	\$1.94	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well. Change does not affect any airlines serving FYI.	TRANS-4	P.167
Min. per landing	\$19.54	\$21.10			
Landing Fee (CAPO) (per 1,000 lbs. MCGLW)	\$1.41	\$1.75	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	TRANS-5	P.167
0 to 7,000 lbs (MCGLW per landing)	\$7.07	\$7.64			
7,001 to 12,500 lbs (MCGLW/per landing)	\$9.51	\$10.27			

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## TRANSPORTATION DEPARTMENT

FYI

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
RON Fee Signatory Commercial Operations (per 1,000 lbs. MCGLW)  Min. per 4 to 24 hrs.	\$0.63  \$15.63	\$0.78  \$16.88	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well. Change does not affect any airlines serving FYI.	TRANS-6	p.170
RON Fee Non-Signatory Commerical Operations (per 1,000 lbs. MCGLW)  0 to 7,000 lbs (MCGLWper landing)	\$0.78  \$19.54	\$0.97  \$21.10	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well. Change does not affect any airlines serving FYI.	TRANS-7	p.170
RON Fee CAPO terminal ramp use (per 1,000 lbs. MCGLW)  minimum per 4 to 24 hours	\$0.71  \$17.59	\$0.88  \$18.99	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	TRANS-8	p.170
Terminal Use Fee (Non-Signatory) (per 1,000 lbs. MCGLW)	\$1.56	\$1.94	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well. Change does not affect any airlines serving FYI.	TRANS-9	p.173
Terminal Use Fee (CAPO) (per 1,000 lbs. MCGLW)  0 to 7,000 lbs MCGLW/per landing  7,001 to 12,500 lbs MCGLW/ per landing	\$1.41  \$7.07  \$9.51	\$1.75  \$7.64  \$10.27	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	TRANS-10	p.173

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## TRANSPORTATION DEPARTMENT

FYI

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Training Flights (Signatory) (per 1,000 lbs. MCGLW)	\$0.68	\$0.78	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	TRANS-11	p.173
0 to 7,000 lbs MCGLW/ per landing	\$3.54	\$3.82			
7,001 to 12,500 lbs MCGLW/ per landing	\$4.76	\$5.14			
Training Flights (Non-Signatory) (per 1,000 lbs. MCGLW)	\$0.78	\$0.97	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	TRANS-12	p.173
Training Flights (CAPO) (per 1,000 lbs. MCGLW)	\$0.71	\$0.88	Percentage of Landing Fee (Signatory). If Landing Fee (Signatory) changes, then this fee has to change as well.	TRANS-13	p.173
Security Reimbursement (per enplaned passenger)	\$0.75	\$0.80	Unfunded Federally mandated security costs keep increasing. Proposed increase will allow Airport to recover a portion of these increases.	TRANS-14	p.171
Terminal Conference Room Rental (per hour)	New	\$12.50	Fees doesn't exist and needs to be created to keep it in line with charges for other conference rooms in the terminal. Charges is equal to hourly wage of a custodial employee.	TRANS-15	p.172
Daily Rate (8:00am-5:00pm)		\$100.00			
Half Day (8:00-1200pm or 12:00pm-5:00)		\$50.00			
Hourly Rate (per hour basis)		\$12.50			
Airline Equipment Charge ( per enplaned passenger)	\$0.00	\$0.00	Text change only. No fee increase.	TRANS-16	p.165
Contracted Airport Public Safety Services (per hour)	\$49.42	\$49.42	Text change only. No fee increase.	TRANS-17	p.166

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

## TRANSPORTATION DEPARTMENT

FYI

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Gate Use Fee	\$250.00	\$250.00	Text change only. No fee increase.	TRANS-18	p.166
Maintenance Charges (per hour)	Various	Various	Text change only. No fee increase.	TRANS-19	p.168
Parking	Various	Various	Text change only. No fee increase.	TRANS-20	p.168 p.169
Passenger Loading Bridge Fee (Per Month)	\$250.00	\$250.00	Text change only. No fee increase.	TRANS-21	p.169
Security Badge Fee	\$15.00	\$15.00	Text change only. No fee increase.	TRANS-22	p.171
Storage and Tie-Down Fees	Various	Various	Text change only. No fee increase.	TRANS-23	p.172
Chandler Landing Fees	Various	Various	Text change only. No fee increase.	TRANS-24	p.174
Chandler RON Fees	\$2.09	\$2.09	Text change only. No fee increase.	TRANS-25	p.175
Chandler Storage and Tie-Down Fees	Various	Various	Text change only.	TRANS-26	p.175

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**SIGNATORY LANDING FEE CALCULATION**

**Costs allocable to the Airfield Area:**

Operating Expenses	\$ 1,162,000
Airfield rescue and firefighting costs	1,222,000
Total Costs	<u>2,384,000</u>

**Less:**

Non-Airline Revenue - Airfield Area	(686,700)
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<b>Net Airfield Cost (A)</b>	<u><u>\$ 1,697,300</u></u>
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**Signatory Airlines Landed Weight:**

Passenger Airlines	790,000
Cargo Airlines	305,000
Total Landed Weight (B)	<u><u>\$ 1,095,000</u></u>

<b>Landing Fee (A/B)</b>	\$ 1.55
Minimum per Loading	\$ 16.88

Note: Signatory Landing Fee has been increasing each year since FY 2000 in order to move the airport toward full cost recovery. This direction was agreed by the airlines serving FYI on March 10, 2000, and adopted by Council on April 25, 2000. The direction dictated Signatory Landing Fee increases through FY 2005. FY 2005 Landing Fee anticipated to be \$1.75/1,000 lbs. Landed Weight.

Signatory Airlines are those airlines who have signed agreements with the Airports to use part of the facilities for their operations. These airlines are typically those who have regular service out of the airport. Facilities to be used include ticket counter space, boarding gates, and offices.

# CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

## TRANSPORTATION DEPARTMENT

### TERMINAL RENT RATE CALCULATION

**Costs allocable to the Terminal Area:**

Operating Expenses	\$ 3,859,000
Airfield Rescue and Firefighting Costs	64,000
Debt Service allocable to Terminal Area	407,000
Total Costs	<u>\$ 4,330,000</u>

**Less:**

Preferential Gate Fees

<b>Net Terminal Cost (A)</b>	<u>\$ 4,306,000</u>
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Total Terminal Usable Square Feet (B)	134,563
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<b>Terminal Rent Rate (A/B)</b>	\$ 32.00
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Note: Terminal Rent has been increasing each year since FY 2000 in order to move the airport toward full cost recovery. This direction was agreed by the airlines serving FYI on March 10, 2000, and adopted by Council on April 25, 2000. The direction dictated Terminal Rent increases through FY 2005. FY 2005 Terminal Rent is anticipated to be \$35/sq. ft.

Master Plan had a progression as follows:

<b>Fee</b>	<b>FY 2001 Actual</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Proposed</b>	<b>FY 2005 Projected</b>
Landing Fee	\$0.95	\$1.05	\$1.15	\$1.35	\$1.55	\$1.75
Terminal Rent	\$26.50	\$26.50	\$26.50	\$29.00	\$32.00	\$35.00



**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**APRON FEE CALCULATION**

<b>Costs allocable to the Apron Area:</b>	
Operating Expenses	\$ 365,000
<b>Net Airfield Cost (A)</b>	<u><u>\$ 365,000</u></u>
<b>Signatory Airlines Landed Weight:</b>	
Passenger Airlines	\$ 790,000
<b>Total Landed Weight (B)</b>	<u><u>\$ 790,000</u></u>
<b>Apron Fee (A/B)</b>	\$ 0.46

Note: Apron Fee was approved by Council on October 29, 2002 with the approval of the signatory agreements between the airports and the airlines serving it. Inclusion in the FY 2004 Master Fee Schedule simply codifies previous Council approval. No change is proposed for FY 2004 in the Apron Fee Rate.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**NON-SIGNATORY LANDING FEE**

Non signatory landing Fee is set at 25 percent above Signatory Landing Fee Rate. Any change in the Signatory Landing Fee will increase the Non-Signatory Landing Fee.

Signatory Landing Fee	\$	1.55
25% Increase for Non-Signatory		0.39
<b>Non-Signatory Landing Fee</b>	<b>\$</b>	<b>1.94</b>
Minimum per Landing	\$	21.10

Non-Signatory Airlines are those airlines who have not signed agreements with the Airports to use part of the facilities for their operations. These airlines are typically those who have irregular service out of the Airport, such as a charter service. Because they have not committed to a permanent presence at the Airport, they are typically charged higher rates.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**COMMERCIAL AVIATION PERMIT OPERATOR (CAPO) LANDING FEE**

CAPO Landing Fee is set as the average of the Signatory Landing Fee rate and the Non-Signatory Landing Fee. Any change in the Signatory Landing Fee will increase the CAPO Landing Fee.

Signatory Landing Fee	\$	1.55
Non-Signatory Landing Fee		1.94
<b>Average</b>		1.75
0 to 7,000 lbs MCGLW/ per landing		7.64
7,001 to 12,500 lbs MCGLW/ per landing	\$	10.27

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
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**TRANSPORTATION DEPARTMENT**

**RON FEE  
SIGNATORY COMMERCIAL OPERATIONS**

Signatory RON Fee is set at 50 percent of the Signatory Landing Fee Rate. Any change in the Signatory Landing Fee will increase the Signatory RON Fee.

Non-Signatory Landing Fee	\$	1.55
<b>50% of Non-Sig Landing Fee</b>	\$	0.78
Minimum per 4 to 24 hours	\$	16.88

Signatory Airlines are those airlines who have signed agreements with the Airport to use part of the facilities for their operations. These airlines are typically those who have regular service out of the Airport. Facilities to be used include ticket counter space, boarding gates, and offices.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**RON FEE  
NON-SIGNATORY COMMERCIAL OPERATIONS**

Non-Signatory RON Fee is set at 50 percent of the Non-Signatory Landing Fee Rate. Any change in the Non-Signatory Landing Fee will increase the Non-Signatory RON Fee.

Non-Signatory Landing Fee	\$	0.78
<b>50% of Non-Sig Landing Fee</b>	<b>\$</b>	<b>0.97</b>
Minimum per 4 to 24 hours	\$	21.10

Non-Signatory Airlines are those airlines who have not signed agreements with the Airport to use part of the facilities for their operations. These airlines are typically those who have irregular service out of the Airport, such as a charter service. Because they have not committed to a permanent presence at the Airport, they are typically charged higher rates.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**RON FEE  
(CAPO) TERMINAL RAMP USE**

Commercial Aviation Permit Operations (CAPO) RON Fee is set at average if the Signatory RON Fee and the Non-Signatory RON Fee. Any change in the other RON Fees will increase the CAPO RON Fee.

Signatory RON Fee	\$	0.78
Non-Signatory RON Fee	\$	0.97
<b>Average</b>	\$	0.88
Minimum per 4 to 24 hours	\$	18.99

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**NON-SIGNATORY TERMINAL USE FEE**

Non-Signatory Terminal Fee is set at 25 percent above the Signatory Landing Fee Rate. Any change in the Signatory Landing Fee will increase the Non-Signatory terminal Use Fee.

Signatory Landing Fee	\$	1.55
25% Increase for Non-Signatory	\$	0.39
<b>Non-Signatory Terminal Use Fee</b>	<b>\$</b>	<b>1.94</b>

Non-Signatory Airlines are those airlines who have not signed agreements with the Airport to use part of the facilities for their operations. These airlines are typically those who have irregular service out of the Airport, such as a charter service. Because they have not committed to a permanent presence at the Airport, they are typically charged higher rates.



**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**COMMERCIAL AVIATION PERMIT OPERATOR (CAPO) TERMINAL USE FEE**

CAPO Terminal Use Fee is set as the average of the Signatory Landing Fee Rate and the Non-Signatory Landing Fee. Any change in the Signatory Landing Fee will increase the CAPO Terminal Use Fee.

Signatory Landing Fee	\$	1.55
Non-Signatory Landing Fee	\$	1.94
<b>Average</b>	\$	1.75
0 to 7,000 lbs MCLGW/ per landing	\$	7.64
7,001 to 12,500 lbs MCGLW/ per landing	\$	10.27

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**SIGNATORY TRAINING FLIGHT FEE**

Signatory Training Flight Fee is set at 50% of the Signatory Landing Fee Rate. Any change in the Signatory Landing Fee will increase the Signatory Training Flight Fee.

Signatory Landing Fee	\$	1.55
<b>50% of Signatory Landing Fee</b>	<b>\$</b>	<b>0.78</b>
0 to 7,000 lbs MCWLW/ per landing	\$	3.82
7,001 to 12,500 lbs MCGLW/ per landing	\$	5.14

Signatory Airlines are those airlines who have signed agreements with the Airport to use part of the facilities for their operations. These airlines are typically those who have regular service out of the Airport. Facilities to be used include ticket counter space, boarding gates, and offices.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**NON-SIGNATORY TRAINING FLIGHT FEE**

Non-Signatory Training Flight Fee is set at the same rate as the Non-Signatory RON Fee. Any change in the Non-Signatory RON Fee will increase the Non-Signatory Training Flight Fee.

Non-Signatory RON Fee	\$	0.97
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Non-Signatory Airlines are those airlines who have not signed agreements with the Airport to use part of the facilities for their operations. These airlines are typically those who have irregular service out of the Airport, such as a charter service. Because they have not committed to a permanent presence at the Airport, they are typically charged higher rates.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**COMMERCIAL AVIATION PERMIT OPERATOR (CAPO) TRAINING FLIGHT FEE**

CAPO Training Flight Fee is set at the average of the Signatory Training Flight Fee and the Non-Signatory Training Flight Fee. Any change to the other Training Flight Fees will increase the CAPO Training Flight Fee.

Signatory Training Flight Fee	\$	0.78
Non-Signatory Training Flight Fee	\$	0.97
<b>Average (CAPO) Training Flight Fee</b>	\$	0.88
0 to 7,000lbs MCGLW/ per landing	\$	3.82
7,001 to 12,500 lbs MCGLW/ per landing	\$	5.14

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**SECURITY FEE**

Allocated Security Costs	\$ 416,000.00
Projected Enplanements	\$ 520,338.00
<b>Security Reimbursement</b>	<b>\$ 0.80</b>

This fee partially covers the cost of security services provided to the airlines by the Airport.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
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**TRANSPORTATION DEPARTMENT**

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**TERMINAL CONFERENCE ROOM RENTAL**

Custodian Hourly Wage and Fringe Cost	\$	12.50
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**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**AIRLINE EQUIPMENT CHARGE**

No change in fee. Text changed to remove multiple descriptions listed under Signatory, Non-Signatory, and CAPO.



**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**CONTRACTED AIRPORT PUBLIC SAFETY SERVICES**

No change in fee. Text changed to show cost of Officer and vehicle, as opposed to just the vehicle cost.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**GATE USE FEE**

No change in fee. Text change only to take out terms "Preferential" and "Non-Preferential."

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**MAINTENANCE CHARGES**

No change in fee. Text change only to consolidate the terms of the fee under the fee's heading, as opposed to listing the terms under each sub-category of maintenance charge.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**PARKING**

No change in fees. Text change only to include terms "Daily" and "Hourly."

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**PASSENGER LOADING BRIDGE FEE**

No change in rate. Text change to eliminate terms "Preferential" and "Non-Preferential."

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**SECURITY BADGE**

No change in fee. Text change to further clarify the circumstances under which current badge rates are charged.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**STORAGE AND TIE DOWN FEES**

No change in fees. Text change to move the terms “4 to 24 hours” and “Per Month” from the bottom of the paragraph describing the fees to the top of the paragraph.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**LANDING FEES - CHANDLER**

No change in rates. Text change to consolidate various classes of landing fees under one heading.



**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**REST OVER NIGHT (RON) FEES - CHANDLER**

No change on fee. Text change only to reflect the dollar equivalent of the fee instead of the percentage of the CAPO landing fee being charged.

**CITY OF FRESNO  
MASTER FEE SCHEDULE  
AMENDMENT DETAIL**

**TRANSPORTATION DEPARTMENT**

**STORAGE AND TIE DOWN FEES - CHANDLER**

No change in fees. Text change to move the terms "4 to 24 hours" and " Per Month" from the bottom of the paragraph describing the fees to the top of the paragraph.

# CITY OF FRESNO MASTER FEE SCHEDULE

## TRANSPORTATION FEES

### FRESNO YOSEMITE INTERNATIONAL AIRPORT

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Airline Equipment Charge</b>		409
Signatory Commercial Operations		06/03
Per enplaned passengers	-0-	
Non-signatory Commercial Operations		
Per enplaned passengers	-0-	
Commercial Aviation Permit Operators (CAPO)		
Per enplaned passengers	-0-	
<b>Apron Fee</b>		409
Signatory Commercial Operations		06/03
Each 1,000 pounds MCGLW*	.46	
Non-signatory Commercial Operations		
Each 1,000 pounds MCGLW*	.46	
Commercial Aviation Permit Operators (CAPO)		
Each 1,000 pounds MCGLW*	.46	
<b>Commercial Aviation Permit</b>		
Per month	250.00	
<b>Common Use Area Charges</b> (applicable to signatory airlines conducting scheduled passenger service at FYI) for baggage claim and security screening areas. (Terminal rent per square foot per year multiplied by the area in square feet of the applicable baggage claim and security screening areas). Charges will be calculated and invoiced monthly.	20% (divided by number of signatory airlines)  80% (based on each airlines' number of enplaned passengers divided by total number of enplaned passengers)	
<b>Contracted Airport Public Safety Services</b> (per hour, two hour minimum)		409
Airport Public Safety Officer	48.51	06/03
Public Safety Vehicle + Officer	49.42	
<b>Energy Supplemental Charge</b>	Up to 100% of additional energy increase percentage	383
Applicable to appropriate tenants of Fresno Yosemite International Airport. A pass through of additional monthly costs of energy via a percentage surcharge on the energy portion of facility charges	per month	6/01
<b>Fuel Flowage Fee</b>		409
Fresno Yosemite International Airport (per gallon)	0.07	06/03

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## TRANSPORTATION FEES

### FRESNO YOSEMITE INTERNATIONAL AIRPORT

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Gate Use Fee</b>		409
Signatory Commercial Operations / per month	250.00	06/03
Non-signatory Commercial Operations / per use	25.00	
Commercial Aviation Permit Operators (CAPO) / per use	25.00	
<b>Keys (provided to tenants)</b>		393
Each key over first 6 issued	5.00	6/02
<b>Landing fee</b>		409
Signatory Commercial Operations		06/03
Each 1,000 pounds MCGLW*	1.55	
Minimum per landing	16.88	
Non-signatory Commercial Operations		409
Each 1,000 pounds MCGLW*	1.94	06/03
Minimum per landing	21.10	
Commercial Aviation Permit Operators (CAPO)		
0 to 7,000 pounds MCGLW* / per landing	7.64	
7,001 to 12,500 pounds MCGLW* / per landing	10.27	
Over 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	1.75	
<b>Late Payment Charge</b> (unless specified otherwise by contract)		
Per Month - Delinquent invoices / minimum \$1 each calendar month until paid	1.5%	
<b>Maintenance Charges</b> (per hour, one hour minimum)		409
Electrician	51.06	06/03
Airport Building Maintenance Technician	43.31	
Airport Operations Specialist	41.00	
Custodian	35.22	
Security Escort		
Per hour (based upon individual used)	35.22 - 51.06	
Less than one hour	No Charge	
<b>Non-Tenant Rental Car Business</b> (FMC Article 10, Section 6.1001 to 6-1006)		
Permit fee		
Per Annual Gross Receipts (AGR); First \$75,000 AGR is exempt	7%	
Application fee (per permit)	1,500.00	

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## TRANSPORTATION FEES

### FRESNO YOSEMITE INTERNATIONAL AIRPORT

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Parking - Fresno Yosemite International Airport</b>		409
Employee and tenant		06/03
Automobile per month	15.00	
Lost parking lot access card	25.00	
Reserved tenant parking		
Space per month	17.00	
Airline crew member		
Automobile per month	25.00	
Daily / Long-term		
Flat Rate per day or fraction of one day	8.00	
Seventh day	No Charge	
Hourly / Short-term		
Up to 20 minutes	1.00	
Over 20 minutes to 40 minutes	2.00	
Over 40 minutes to 1 hour	3.00	
Over 1 hour to 1 hour 20 minutes	4.00	
Over 1 hour 20 minutes to 1 hour 40 minutes	5.00	
Over 1 hour 40 minutes to 2 hours	6.00	
Over 2 hours to 2 hours 20 minutes	7.00	
Over 2 hours 20 minutes to 2 hours 40 minutes	8.00	
Over 2 hours 40 minutes to 3 hours	9.00	
Over 3 hours to 3 hours 20 minutes	10.00	
Over 3 hours 20 minutes to 3 hours 40 minutes	11.00	
Over 3 hours 40 minutes to 4 24 hours	12.00	
Lost ticket minimum charge - Short-term daily rate	12.00	
Handicapped spaces in public lot (First 2 hours free)	same as long - term rate	
Metered parking		
Each 6 minutes	0.25	
<b>Passenger Facility Charge</b>		
Per airline ticket (subject to FAA regulations)	3.00	

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## TRANSPORTATION FEES

### FRESNO YOSEMITE INTERNATIONAL AIRPORT

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Passenger Loading Bridge Fee</b>		409
Signatory Commercial Operations / per month	250.00	06/03
Non-signatory Commercial Operations / per use	25.00	
Commercial Aviation Permit Operators (CAPO) / per use	25.00	
<b>Public address system</b>		
Microphone station per month	25.00	
Replacement, if lost or stolen / per microphone	150.00	
<b>RON fee</b>		409
Signatory Commercial Operations		06/03
Each 1,000 pounds MCGLW* / 4 to 24 hours	0.78	
Minimum per 4 to 24 hours	16.88	
Month	10 x daily rate	
Non-signatory Commercial Operations		409
Each 1,000 pounds MCGLW* / 4 to 24 hours	0.97	06/03
Minimum per 4 to 24 hours	21.10	
Month	10 x daily rate	
Commercial Aviation Permit Operators (CAPO)- terminal ramp use		409
Each 1,000 pounds / 4 to 24 hours	0.88	06/03
Minimum per 4 to 24 hours	18.99	
Month	10 x daily rate	
<b>Security Badge</b>		409
New Badge / Replacement of Returned Active Badge - per badge	15.00	06/03
Non-returned badge (if not returned within 2 weeks of termination) - per badge	25.00	
Non-returned badge replacement (if lost or stolen) - per badge	25.00	
Solicitation Permit Badge - per badge	15.00	
Replacement (if lost or stolen) - per badge	25.00	
Fingerprinting (fee does not include any additional charges imposed by the FAA) - per person	20.00	
<b>Security Reimbursement</b>		409
Signatory Commercial Operations		06/03
Per enplaned passenger	0.80	
Non-signatory Commercial Operations		
Per enplaned passenger	0.80	
Commercial Aviation Permit Operators (CAPO)		
Per enplaned passenger	0.80	

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## TRANSPORTATION FEES

### FRESNO YOSEMITE INTERNATIONAL AIRPORT

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Storage and Tie-Down Fees</b>		409
4 to 24 hours:		06/03
Less than 7,500 pounds MCGLW*	3.00	
7,501 to 12,500 pounds MCGLW*	4.20	
12,501 to 20,000 pounds MCGLW*	6.60	
20,001 to 35,000 pounds MCGLW*	10.80	
35,001 to 50,000 pounds MCGLW*	16.80	
50,001 to 80,000 pounds MCGLW*	25.80	
More than 80,000 pounds MCGLW*		
Each 1,000 pounds MCGLW*	.40	
Per Month:		
Less than 7,500 pounds MCGLW*	60.00	
7,501 to 12,500 pounds MCGLW*	84.00	
12,501 to 20,000 pounds MCGLW*	132.00	
20,001 to 35,000 pounds MCGLW*	216.00	
35,001 to 50,000 pounds MCGLW*	336.00	
50,001 to 80,000 pounds MCGLW*	516.00	
More than 80,000 pounds MCGLW*		
Each 1,000 pounds MCGLW*	7.92	
<b>Terminal Conference Room</b>		409
Daily rate (8:00 am - 5:00 pm)	100.00	06/03
Half Day (8:00 am - 12:00 pm or 12:00 pm - 5:00 pm)	50.00	
Hourly rate (per hour basis)	12.50	
<b>Terminal rent</b>		409
Square foot per year	32.00	06/03
<b>Terminal Use Fee</b>		409
Non-signatory Commercial Operations		06/03
Each 1,000 pounds MCGLW	1.94	
Commercial Aviation Permit Operators (CAPO)		409
0 to 7,000 pounds MCGLW* / per landing	7.64	06/03
7,001 to 12,500 pounds MCGLW* / per landing	10.27	
Over 12,500 pounds MCGLW*		409
Each 1,000 pounds MCGLW*	1.75	06/03
<b>Training Flights</b>		409
Signatory Commercial Operations		06/03
Each 1,000 pounds MCGLW*	0.78	

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## TRANSPORTATION FEES

### FRESNO YOSEMITE INTERNATIONAL AIRPORT

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Non-signatory Commercial Operations Each 1,000 pounds MCGLW*	0.97	409 06/03
Commercial Aviation Permit Operators (CAPO) 0 to 7,000 pounds MCGLW* / per landing	3.82	409 06/03
7,001 to 12,500 pounds MCGLW* / per landing	5.14	
Over 12,500 pounds MCGLW* Each 1,000 pounds MCGLW*	0.88	409 06/03
<b>Transportation permits</b>		
Annual transportation permit Annually per permit	90.00	
Single-trip transportation permit / each trip	16.00	
Temporary transportation permit 5 days	16.00	

### FRESNO CHANDLER DOWNTOWN AIRPORT

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Fuel Flowage Fee</b> Per Gallon	.05	
<b>Landing fees</b>		409 06/03
Non-signatory Commercial Operations 0 to 12,500 pounds MCGLW* Per landing	5.98	
Over 12,500 pounds MCGLW* Each 1,000 pounds MCGLW*	1.20	
Commercial Aviation Permit Operators (CAPO) 0 to 12,500 pounds MCGLW* Per landing	4.18	409 06/03
Over 12,500 pounds MCGLW* Each 1,000 pounds MCGLW*	1.09	
<b>Off-Airport Access</b>		409 06/03
Per Month (License or written consent)	250.00	
Plus, per aircraft (License or written consent)	+ 25.00	

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]



# CITY OF FRESNO MASTER FEE SCHEDULE

## TRANSPORTATION FEES

### FRESNO CHANDLER DOWNTOWN AIRPORT

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
<b>Parking</b>		409
Employee and tenant		06/03
Automobile per month	15.00	
<b>Rentals</b>		393
Chandler Airport T-Hangar		06/02
Hangar per month	200.00	
Chandler Multiple Aircraft Hangar		
Aircraft per month	140.00	
Chandler Hangar Utility Fee-if appliances or compressors are present		
Hangar per month	15.00	
<b>RON fee</b>		409
Commercial Aviation Permit Operators (CAPO)		06/03
0 to 12,500 pounds MCGLW*		
Per landing	2.09	
Over 12,500 pounds MCGLW*		409
Each 1,000 pounds MCGLW*	.55	06/03
<b>Storage and Tie-Down Fees</b>		409
4 to 24 hours:		06/03
Less than 7,500 pounds MCGLW*	2.40	
7,501 to 12,500 pounds MCGLW*	3.00	
More than 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	.30	
Per Month:		
0 to 12,500 pounds MCGLW*	30.00	
More than 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	3.18	
<b>Fuel Flowage Fee</b>		
Per Gallon	.05	
<b>Landing fees</b>		409
Non-signatory Commercial Operations		06/03
0 to 12,500 pounds MCGLW*		
Per landing	5.98	
Over 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	1.20	

# CITY OF FRESNO MASTER FEE SCHEDULE

## TRANSPORTATION FEES

### FRESNO CHANDLER DOWNTOWN AIRPORT

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Commercial Aviation Permit Operators (CAPO)		409
0 to 12,500 pounds MCGLW*		06/03
Per landing	4.18	
Over 12,500 pounds MCGLW*		409
Each 1,000 pounds MCGLW*	1.09	06/03
<b>Off-Airport Access</b>		
Per Month (License or written consent)	250.00	
Plus, per aircraft (License or written consent)	+ 25.00	
<b>Parking</b>		
Employee and tenant		
Automobile per month	15.00	
<b>Rentals</b>		393
Chandler Airport T-Hangar		6/02
Hangar per month	200.00	
Chandler Multiple Aircraft Hangar		
Aircraft per month	140.00	
Chandler Hangar Utility Fee—if appliances or compressors are present		
Hangar per month	15.00	
<b>RON fee</b>		409
Commercial Aviation Permit Operators (CAPO)		06/03
0 to 12,500 pounds MCGLW*		
Per landing	2.09	
Over 12,500 pounds MCGLW*		409
Each 1,000 pounds MCGLW*	.55	06/03
<b>Storage and Tie-Down Fees</b>		409
4 to 24 hours:		06/03
Less than 7,500 pounds MCGLW*	2.40	
7,501 to 12,500 pounds MCGLW*	3.00	
More than 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	.30	
Per Month:		
0 to 12,500 pounds MCGLW*	30.00	
More than 12,500 pounds MCGLW*		
Each 1,000 pounds MCGLW*	3.18	

**All fees effective 07/01/03 unless otherwise noted**

**MFS Amendment #409 (June 2003)** [08/25/03(3:48PM)]

# CITY OF FRESNO MASTER FEE SCHEDULE

## TRANSPORTATION FEES

### FRESNO AREA EXPRESS

<u>Fee Description &amp; Unit/Time</u>	<u>Current</u>	<u>New</u>	<u>Amnd</u>
<b>Fresno Area Express (FAX)</b>			
Fixed route service fares:			
Base cash fare - one way*	1.00		
Senior citizen handicapped cash fare - one way*	.35		
Token or ticket (prepaid cash fare) - one way*	.85		
Day Pass - Unlimited	2.40		
Senior citizen/disabled Day Pass - Unlimited	1.20		
Convenience pass, monthly - Unlimited	35.00		
Senior citizen pass, monthly - Unlimited	10.00		
Special rider pass, monthly - Unlimited	10.00		
School field trip fee for groups up to 25, between 9 a.m. and 2 p.m. on fixed routes - Group fee per trip	14.00		
Transit identification cards (non-ADA) - fee for original or replacement	2.00		

NOTE: Waiver - The Transit Director is authorized to waive or reduce fares for special or promotional events up to three days per fiscal year.

\* Cash fares are entitled to one free transfer. Transfers may be used for maximum of two bus changes and subject to FAX policies and procedures.

<b>Handy Ride</b>			388
Basic rate-ADA Certified Persons - one way	.50		7/01
Attendant	-0-		
Pass, monthly-ADA Certified Persons - Unlimited	25.00		
Passenger with eligible rider (subject to ADA Regulations)-one way	.75		
General public - one way	3.75		

Waiver: The Transit Director is authorized to waive or reduce fares for special or promotional events up to three days per fiscal year.